#### KENTUCKY

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2019-2022

#### **ADMINISTRATIVE MODIFICATION #2018.138**

### I. Proposed Action:

Modify the FY 2019-2022 Statewide Transportation Improvement Program (STIP) to include Amendment #3 to the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) FY 2020-2023 Transportation Improvement Program (IIP).

#### Location:

Cincinnati-Northern Kentucky Metropolitan Planning Organization Area

#### II. Scope of Activity:

See the attachments for detail information.

#### III. Additional Remarks:

This modification to the STIP will become part of the 2018 STIP end of Federal Fiscal Year 2020 "fiscal constraint" recalculations.

IV. Administrative Modification Approval:

Medification Recommended for Approval:

Kentucky Transportation Cabinet Date

Ronald B. Rigney, Director

Division of Program Management

Approval of Modification:

Mederal Highway Administration Date

Recommended by

Date

#### KENTUCKY

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2019-2022

#### **ADMINISTRATIVE MODIFICATION #2018.138**

#### I. Proposed Action:

Modify the FY 2019-2022 Statewide Transportation Improvement Program (STIP) to include Amendment #3 to the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) FY 2020-2023 Transportation Improvement Program (TIP).

#### Location:

Cincinnati-Northern Kentucky Metropolitan Planning Organization Area

#### II. Scope of Activity:

See the attachments for detail information.

#### III. Additional Remarks:

This modification to the STIP will become part of the 2018 STIP end of Federal Fiscal Year 2020 "fiscal constraint" recalculations.

#### IV. Administrative Modification Approval:

Modification Regommended for Approval:

Kentucky Transportation Cabinet Date

Ronald B. Rigney, Director

Division of Program Management

Approval of Modification:

Federal Transit Administration Date

ITEM: 38 AMENDMENT #3 OF THE OKI FISCAL YEARS 2020-2023
TRANSPORTATION IMPROVEMENT PROGRAM

**DESCRIPTION:** The attached exhibit, in resolution form, describes the specific

revision proposed.

BACKGROUND: OKI is responsible for preparing biennially a four-year program of

projects in this region that will make use of available Federal-Aid Highway funds and Federal Transit Administration funds. Inclusion in this program is a prerequisite for such federal assistance. Because the scope, cost, and timing of the included projects are subject to periodic change, and because new projects are continually being developed, the TIP is formally amended several times a year, as

needed.

The amendment reflected in the proposed resolution includes changes to twenty transit projects in Kentucky. All projects are exempt from transportation conformity requirements. The TIP is periodically amended, as needed, to reflect additions, deletions or revisions to programmed projects.

Prior to presentation to the Board of Directors, the proposed amendment is reviewed by staff and presented to the Intermodal Coordinating Committee. The Intermodal Coordinating Committee considers the issue, and makes a recommendation to Executive

Committee.

**AUTHORITY:** 23 CFR, §450.324.

FUNDING: The fiscally constrained items proposed for amendment have an

associated funding amount and source specified. Staff has determined that there is adequate funding available, or anticipated to be available, and the funding amounts are shown in year of

expenditure figures for these projects.

ACTION RECOMMENDED: Adoption of Resolution OKI 2019-27.

**EXHIBIT:** Resolution (OKI 2019-27) Concerning Amendment #3 of the OKI

Fiscal Years 2020-2023 Transportation Improvement Program.

#### RESOLUTION

# OF THE BOARD OF DIRECTORS OF THE OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

# CONCERNING AMENDMENT #3 OF THE FISCAL YEARS 2020 – 2023 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the OKI 2040 Regional Transportation Plan as amended on October 11, 2018 and the OKI Regional ITS Architecture adopted on September 8, 2016; and

WHEREAS, all projects included in *Amendment 3 – Fiscal Years 2020-2023 Transportation Improvement Program* are exempt from transportation conformity requirements for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Board of Directors of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on October 10, 2019 hereby amends the Fiscal Years 2020 – 2023 Transportation Improvement Program as shown in the attached Amendment #3 project table:

RIS KNOCHELMANN PRESIDENT

AJR 10/10/19

### **TRANSIT - PROPOSED ACTIONS - Amendment #3 October 10, 2019**

Tran	isit Aul	thority of I	North	ern Kentuck	У	Project Description		
FY	TIP ID	FTA ALI Code	Туре	Project Name	Quantity	Fund Type	Programmed cost	
020 201922 11.12.0		11.12.01	Capital		4	Bus Replacement - Electric Hybrid		
			•			CMAQ	2,200,464	
Move:	from FY19 t	o FY20				Other Local	550,116	
						U	Total Project Cost:	\$2,750,580
020	202001	11.12.01	Capital		1	40' Diesel buses		······································
						Section 5339	400,000	
1 '	ge Quantity	and				KYTC Match/TDC	100,000	
Fundi	ng Amount					Other Local	0	
							Total Project Cost:	\$500,000
020	202002	11.12.04	Capital		5	<30' Diesel buses (Shuttle	)	
to alah						KYTC Match/TDC	63,000	
Deleti	•					5307-Urban Formula	504,000	
						Local	63,000	
						····	Total Project Cost:	\$630,000
020	202003	11,12,04	Capita!		1	<30' Diesel buses (RAMP)		
						5307-Urban Formula	60,000	
Char	nge Quantily	y and				KYTC Match/TDC	15,000	
Fund	ing Amount					Local	35,514	
							Total Project Cost:	\$110,514
020	202004	11.12.40	Capital			Associated Capital Vehicle	Equipment	
						5307-Urban Formula	100,000	
Chan	ige Funding	Amount				KYTC Match/TDC	25,000	
						Local	0	
							Total Project Cost:	\$125,000
020	202005	11.42.11	Capital		1	Supervisor vehicle		
-						KYTC Match/TDC	2,700	
Dele	el <del>e</del>					5307-Urban Formula	21,600	
						Local	2,700	
							Total Project Cost:	\$27,000
020	202006	11.12.01	Capital		3	40' Diesel buses		
Chan	ge Quantity	Funding				5307-Urban Formula	1,020,000	
	nt and TIP					KYTC Match/TDC	255,000	
20200	)1)					Local	Total Project Cost:	#1 77F 000
	202040	44.00.04	<b>6</b> 1 1			planatan partanta	Total Project Cost.	\$1,275,000
020	202010	44.23.01	Planning			Planning Projects		
						5307-Urban Formula	136,000	
Chan	ge Funding	Amount			-	KYTC Match/TDC	34,000	
						Local	0   Total Project Cost:	\$170,000
020	202011	11.7A.00	Capital			Preventive Maintenance	Total Project Cost.	\$170,000
.020	202011	11.77.00	Capital			5307-Urban Formula	1,760,000	
Chan	ge Funding	Amount				KYTC Match/TDC	440,000	
L						Local	0	
					·		Total Project Cost:	\$2,200,000
020	202012	11.92.02	Capital			Transit enhancements		
			4			KYTC Match/TDC	10,000	
Dele	te					5307-Urban Formula	80,000	
Dele								
Dele						Local	10,000	

### **TRANSIT - PROPOSED ACTIONS - Amendment #3 October 10, 2019**

FY	TIP ID	FTA ALI Code		ern Kentuck Project Name	<b>y</b> Quantity	Project Description	Programmed cost	
				110,000 1144110	Qualitary		Tregrenities cost	
020	202013	11.42.06	Capital			Shop Equipment		
						KYTC Match/TDC	3,000	
Dele	ete					5307-Urban Formula	24,000	
_	<del></del>					Local	3,000	
							Total Project Cost:	\$30,000
2020	202014	11.42.07	Capital		,	TT Hardware		
Cha	nge Funding	Amount				5307-Urban Formula	120,000	
						KYTC Match/TDC	30,000	
						Local	O Contract Contract	#1ED 000
	202046		0 11 1				Total Project Cost:	\$150,000
2020	202016	11,42.09	Capital			Security Improvements		
Cha	nge Funding	Amount				5307-Urban Formula	48,000	
10110	nga r zmawg	, which are			-	KYTC Match/TDC	12,000	
	•					Local	O Social Paris of Social	÷50 000
							Total Project Cost:	\$60,000
2020	202017	11.42.20	Capital			Bldg. and Facility Equipme		
Cha	inge Funding	Amount				5307-Urban Formula	32,000	
						KYTC Match/TDC	8,000	
						Local	Total Project Cost:	\$40,000
2020	202018	11.44.03	Capital			Renovate Admin, Facility	Total Project Cost.	340,000
.020	202010		Сарцаі			5307-Urban Formula	480,000	
Cha	nge Funding	Amount			-	KYTC Match/TDC	120,000	
						Local	0	
					.————		Total Project Cost:	\$600,000
2020	202019	11.7D.02	Capital			Employee education/traini		
						KYTC Match/TDC	2,000	
Dek	cte					5307-Urban Formula	16,000	
L						Local	2,000	
						······································	Total Project Cost:	\$20,000
2020	202020	30.09.00	Operating			Operating		
							0	
Del	ete					Operating Rev	5,028,108	
_							0	
							Total Project Cost:	\$5,028,108
2020	202020	30.09.00	Operating			Operating		
_							0	
Del	ete						0	
Ц.						Local	17,042,335	
							Total Project Cost:	\$17,042,335
2020	202021	11.12.01	Capital	TANK Bus Replacements	4	Replacement of 4 diesel b	uses with hybrid-electric l	ouses
Cha	ange Funding	Amount				OKI-SNK	1,990,176	
						KYTC Match/TDC Credits	497,544	
						Local	0	
							Total Project Cost:	\$2,487,720

## TRANSIT - PROPOSED ACTIONS - Amendment #3 October 10, 2019

Transit Authority of Northern Kentucky Project Description								
FY	TIPID	FTA ALI Cod	е Туре	Project Name	Quantity	Fund Type	Programmed cost	
2020	202022	11.42.08	Capital		0	IT Software		
Nov	v Project					5307 - Urban Formula	120,000	
NEV	v Fioject					KYTC Match/TDC Credits	30,000	
<u> </u>						Other Local	0	
							Total Project Cost:	\$150,000
2020	202023	11.46.11	Capital		0	Support Vehicle Lease		
						5307 - Urban Formula	32,000	
Nev	/ Project					KYTC Match/TDC Credits	8,000	
	191793					Other Local	0	
							Total Project Cost:	\$40,000